



Waverley Borough Council
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To: All Members of the Council
(Other Members for Information)

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Date: 17 February 2017

Dear Councillors

COUNCIL - 21 FEBRUARY 2017

I refer to the agenda for the Council, on Tuesday, 21 February 2017 and now enclose the following item which was marked To Follow in your agenda papers:

- 1.a Council Tax Setting 2017/2018 and Pay Award - (including any information received since the meeting of the Executive) (Pages 3 - 12)

Yours sincerely

Emma McQuillan
Democratic Services Manager



INVESTOR IN PEOPLE

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WAVERLEY BOROUGH COUNCIL

COUNCIL – 21 FEBRUARY 2017

Title:

COUNCIL TAX SETTING AND PAY AWARD 2017/2018

[Wards Affected: All]

Summary and Purpose

The purpose of this report is to enable the Council to make the necessary resolutions in relation to the setting of Council Tax for 2017/2018 and to report to Council on the April 2017 pay award.

Waverley, as a billing authority for the purposes of Council Tax, is required to set its Council Tax before 11th March in the financial year preceding that for which the Council Tax is set. This report summarises all of the appropriate budgetary decisions that will have been taken to enable the level of Council Tax for 2017/2018 to be determined and specifies all of the individual levels of Council Tax for approval by the Council.

Introduction

1. In setting the Council Tax levels for 2017/2018 the Council must include all details of the precepting authorities' requirements and have considered and, where necessary, approved the following items:
 - (a) the Council Tax base for 2017/2018
 - (b) the Business Rates forecast for 2017/2018
 - (c) the Revenue Estimates for 2017/2018; and
 - (d) the total amount of Revenue Support Grant to be received.

Precepts and Council tax

2. At its meeting on 29 November 2016, and in accordance with the provisions of S84 of the Local Government Act 2003, the Executive approved the Council Tax base for Waverley and for each Town/Parish Council area for 2017/2018.
3. In addition, at the same meeting, and in accordance with the provisions of the Local Government Finance Act 2012, the business rates forecast for 2017/2018 was approved.
4. The Council, in approving the earlier budget reports, will have approved its Revenue Estimates for 2017/2018.

5. The Surrey County Council precept requirement for 2017/2018 is £71,818,613.96.
6. The Police and Crime Commissioner for Surrey precept requirement for 2017/2018 is £12,112,429.98.
7. Notifications of precept requirements have been received from all Town/Parish Councils and amount to £2,926,921.
8. A statement showing the resultant Council Tax at Band D, incorporating an average Parish/Town council tax charge is at Annexe 1 for information.
9. It is now necessary to incorporate all the above-mentioned items in the calculation of the Council Tax charges and for the Council to pass the following recommendations in accordance with the requirements of Sections 31 to 36 of the Local Government Finance Act 1992 (the Act).

Pay Award

10. Each year the Executive approves the annual pay award that applies to staff salaries and Members' allowances from 1 April. The 2017/18 Budget includes a sufficient sum within the inflation provision to cover the Employer's full and final offer of 1% which will be recommended to the Executive at its meeting on 7 March 2017.

Recommendation

It is recommended that the Council agrees the following council tax resolutions:-

1.1 The following amounts have been calculated for the Council for 2017/2018 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992:

- | | |
|------------------------|--|
| (a) £76,826,773 | being the aggregate of the amounts that the Council estimates for the items set out in Section 31A 2 (a) to (f) of the Act taking into account all precepts issued to it by Parish Councils; |
| (b) £64,627,752 | being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (3) (a) to (d) of the Act; |
| (c) £12,199,021 | being the amount by which the aggregate at (a) above exceeds the aggregate at (b) above, calculated by the Council, in accordance with Section 31A (4) of the Act, as its council tax requirement for the year; |

- (d) £226.18 being the amount at (c) divided by 53,936.1, calculated by the Council in accordance with Section 31B (1) of the Act and rounded for administrative purposes, as the basic amount of its Council Tax for the year;
- (e) £2,926,921 being the aggregate amount of all special items referred to in Section 34 (1) of the Act;
- (f) £171.91 being the amount at (d) above less the result given by dividing the amount at (e) above by 53,936.1 calculated by the Council in accordance with the Section 34 (2) of the Act and rounded for administrative purposes, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates;

(g) Part of Council's area

	£	
Alfold	223.48	being the amounts given by adding
Bramley	195.31	to the amount at (f) above the
Busbridge	199.14	special item or items relating to
Chiddingfold	259.43	dwellings in those parts of the
Churt	224.24	Council's area mentioned above
Cranleigh	232.67	divided in each case by the amount
Dockenfield	204.88	calculated by the Council, in
Dunsfold	246.87	accordance with Section 34(3) of the
Elstead	204.34	Act, as the basic amounts of its
Ewhurst	234.93	Council Tax for the year for dwellings
Farnham	232.94	in those parts of its area to which one
Frensham	224.49	or more special items relate.
Godalming	234.94	
Hambleton	199.36	
Hascombe	216.61	
Haslemere	206.64	
Peper Harow	176.16	
Thursley	212.52	
Tilford	268.15	
Witley	230.54	
Wonersh	194.29	

(h)	<u>Valuation Bands</u>							
<u>Part of the</u> <u>Council's</u> <u>Area</u>	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
	£	£	£	£	£	£	£	£
Alfold	148.98	173.81	198.64	223.48	273.14	322.80	372.46	446.96
Bramley	130.20	151.90	173.60	195.31	238.71	282.11	325.51	390.62
Busbridge	132.75	154.88	177.00	199.14	243.39	287.64	331.89	398.28
Chiddingfold	172.95	201.77	230.60	259.43	317.08	374.73	432.38	518.86
Churt	149.49	174.40	199.32	224.24	274.07	323.90	373.73	448.48
Cranleigh	155.11	180.96	206.81	232.67	284.37	336.07	387.78	465.34
Dockenfield	136.58	159.34	182.11	204.88	250.41	295.93	341.46	409.76
Dunsfold	164.57	192.00	219.43	246.87	301.73	356.59	411.44	493.74
Elstead	136.22	158.92	181.63	204.34	249.75	295.15	340.56	408.68
Ewhurst	156.61	182.72	208.82	234.93	287.13	339.34	391.54	469.86
Farnham	155.29	181.17	207.05	232.94	284.70	336.46	388.23	465.88
Frensham	149.65	174.60	199.54	224.49	274.37	324.26	374.14	448.98
Godalming	156.62	182.72	208.83	234.94	287.15	339.35	391.56	469.88
Hambledon	132.90	155.05	177.20	199.36	243.66	287.96	332.26	398.72
Hascombe	144.40	168.47	192.53	216.61	264.74	312.88	361.01	433.22
Haslemere	137.75	160.71	183.67	206.64	252.56	298.48	344.39	413.28
Peper Harow	117.43	137.01	156.58	176.16	215.30	254.45	293.59	352.32
Thursley	141.67	165.29	188.90	212.52	259.74	306.97	354.19	425.04
Tilford	178.76	208.55	238.35	268.15	327.74	387.32	446.91	536.30
Witley	153.69	179.30	204.92	230.54	281.77	333.00	384.23	461.08
Wonersh	129.52	151.11	172.69	194.29	237.46	280.64	323.81	388.58

being the amounts given by multiplying the individual amounts contained within (g) above by the number which, in the proportion set out in Section 5 (1) of the Local Government Finance Act 1992, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36 (1) of the Local Government Finance Act 1992 as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands. Waverley and Parish/Town charges are calculated separately then added together.

- 1.2 that it be noted that for 2017/2018 the Surrey County Council and the Police and Crime Commissioner for Surrey have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below.

	<u>Valuation Bands</u>							
	A £	B £	C £	D £	E £	F £	G £	H £
Surrey County Council BASIC	846.07	987.08	1,128.10	1,269.11	1,551.14	1,833.16	2,115.19	2,538.22
Surrey County Council ADULT SOCIAL CARE	41.63	48.57	55.50	62.44	76.31	90.19	104.06	124.88
Surrey County Council TOTAL	887.70	1,035.65	1,183.60	1,331.55	1,627.45	1,923.35	2,219.25	2,663.10
Surrey Police and Crime Commissioner	149.71	174.67	199.62	224.57	274.47	324.38	374.28	449.14

- 1.3 that, having calculated the aggregate in each case of the amounts at 1.1 (h) and 1.2 above, the Council, in accordance with Section 30 (2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the financial year commencing on 1st April 2017 for each of the categories of dwellings shown below:-

Part of the Council's Area (NOT including Adult Social Care)

	<u>Valuation Bands</u>							
	A £	B £	C £	D £	E £	F £	G £	H £
Alfold	1,144.76	1,335.56	1,526.36	1,717.16	2,098.75	2,480.34	2,861.93	3,434.32
Bramley	1,125.98	1,313.65	1,501.32	1,688.99	2,064.32	2,439.65	2,814.98	3,377.98
Busbridge	1,128.53	1,316.63	1,504.72	1,692.82	2,069.00	2,445.18	2,821.36	3,385.64
Chiddingfold	1,168.73	1,363.52	1,558.32	1,753.11	2,142.69	2,532.27	2,921.85	3,506.22
Churt	1,145.27	1,336.15	1,527.04	1,717.92	2,099.68	2,481.44	2,863.20	3,435.84
Cranleigh	1,150.89	1,342.71	1,534.53	1,726.35	2,109.98	2,493.61	2,877.25	3,452.70
Dockenfield	1,132.36	1,321.09	1,509.83	1,698.56	2,076.02	2,453.47	2,830.93	3,397.12
Dunsfold	1,160.35	1,353.75	1,547.15	1,740.55	2,127.34	2,514.13	2,900.91	3,481.10
Elstead	1,132.00	1,320.67	1,509.35	1,698.02	2,075.36	2,452.69	2,830.03	3,396.04
Ewhurst	1,152.39	1,344.47	1,536.54	1,728.61	2,112.74	2,496.88	2,881.01	3,457.22
Farnham	1,151.07	1,342.92	1,534.77	1,726.62	2,110.31	2,494.00	2,877.70	3,453.24
Frensham	1,145.43	1,336.35	1,527.26	1,718.17	2,099.98	2,481.80	2,863.61	3,436.34
Godalming	1,152.40	1,344.47	1,536.55	1,728.62	2,112.76	2,496.89	2,881.03	3,457.24
Hambledon	1,128.68	1,316.80	1,504.92	1,693.04	2,069.27	2,445.50	2,821.73	3,386.08
Hascombe	1,140.18	1,330.22	1,520.25	1,710.29	2,090.35	2,470.42	2,850.48	3,420.58
Haslemere	1,133.53	1,322.46	1,511.39	1,700.32	2,078.17	2,456.02	2,833.86	3,400.64
Peper Harow	1,113.21	1,298.76	1,484.30	1,669.84	2,040.91	2,411.99	2,783.06	3,339.68
Thursley	1,137.45	1,327.04	1,516.62	1,706.20	2,085.35	2,464.51	2,843.66	3,412.40
Tilford	1,174.54	1,370.30	1,566.07	1,761.83	2,153.35	2,544.86	2,936.38	3,523.66
Witley	1,149.47	1,341.05	1,532.64	1,724.22	2,107.38	2,490.54	2,873.70	3,448.44
Wonersh	1,125.30	1,312.86	1,500.41	1,687.97	2,063.07	2,438.18	2,813.28	3,375.94

Part of the Council's Area (including Adult Social Care)

	<u>Valuation Bands</u>							
	A £	B £	C £	D £	E £	F £	G £	H £
Alfold	1,186.39	1,384.13	1,581.86	1,779.60	2,175.06	2,570.53	2,965.99	3,559.20
Bramley	1,167.61	1,362.22	1,556.82	1,751.43	2,140.63	2,529.84	2,919.04	3,502.86
Busbridge	1,170.16	1,365.20	1,560.22	1,755.26	2,145.31	2,535.37	2,925.42	3,510.52
Chiddingfold	1,210.36	1,412.09	1,613.82	1,815.55	2,219.00	2,622.46	3,025.91	3,631.10
Churt	1,186.90	1,384.72	1,582.54	1,780.36	2,175.99	2,571.63	2,967.26	3,560.72
Cranleigh	1,192.52	1,391.28	1,590.03	1,788.79	2,186.29	2,583.80	2,981.31	3,577.58
Dockenfield	1,173.99	1,369.66	1,565.33	1,761.00	2,152.33	2,543.66	2,934.99	3,522.00
Dunsfold	1,201.98	1,402.32	1,602.65	1,802.99	2,203.65	2,604.32	3,004.97	3,605.98
Elstead	1,173.63	1,369.24	1,564.85	1,760.46	2,151.67	2,542.88	2,934.09	3,520.92
Ewhurst	1,194.02	1,393.04	1,592.04	1,791.05	2,189.05	2,587.07	2,985.07	3,582.10
Farnham	1,192.70	1,391.49	1,590.27	1,789.06	2,186.62	2,584.19	2,981.76	3,578.12
Frensham	1,187.06	1,384.92	1,582.76	1,780.61	2,176.29	2,571.99	2,967.67	3,561.22
Godalming	1,194.03	1,393.04	1,592.05	1,791.06	2,189.07	2,587.08	2,985.09	3,582.12
Hambledon	1,170.31	1,365.37	1,560.42	1,755.48	2,145.58	2,535.69	2,925.79	3,510.96
Hascombe	1,181.81	1,378.79	1,575.75	1,772.73	2,166.66	2,560.61	2,954.54	3,545.46
Haslemere	1,175.16	1,371.03	1,566.89	1,762.76	2,154.48	2,546.21	2,937.92	3,525.52
Peper Harow	1,154.84	1,347.33	1,539.80	1,732.28	2,117.22	2,502.18	2,887.12	3,464.56
Thursley	1,179.08	1,375.61	1,572.12	1,768.64	2,161.66	2,554.70	2,947.72	3,537.28
Tilford	1,216.17	1,418.87	1,621.57	1,824.27	2,229.66	2,635.05	3,040.44	3,648.54
Witley	1,191.10	1,389.62	1,588.14	1,786.66	2,183.69	2,580.73	2,977.76	3,573.32
Wonersh	1,166.93	1,361.43	1,555.91	1,750.41	2,139.38	2,528.37	2,917.34	3,500.82

Background Papers

There are no background papers (as defined by Section 100D(5) of the Local Government Act 1972) relating to this report.

COMPARATIVE COUNCIL TAX LEVELS

	Council Tax at Band D		
	2016/17	2017/18	% Increase on 2016/17
	£	£	
Surrey County Council	1,268.28	1,331.55	4.99%
Police & Crime Commissioner for Surrey	220.19	224.57	1.99%
Waverley Borough Council	166.91	171.91	3.00% (£5.00)
Council Tax at Band D excluding Parishes	<u>1,655.38</u>	<u>1,728.03</u>	4.39%
Parish/Town Council (average)	51.50	54.27	5.38%
Total Average Charge at Band D	<u><u>£1,706.88</u></u>	<u><u>£1,782.30</u></u>	4.42%

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